

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2026  
 Current Dates: 1/1/2026 - 1/31/2026  
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-3,441.52	\$27,437.50	3	-3,441.52	\$27,437.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	15,896.00	\$41,711.62	14	15,896.00	\$41,711.62	14	\$1,793,543.06	2.33%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,067.10	8	0.00	\$2,067.10	8	\$352,484.50	0.59%
<b>A2c - Residential Retail</b>	-6,455.17	\$40,410.00	30	-6,455.17	\$40,410.00	30	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$158.88	3	0.00	\$158.88	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,999.31</b>	<b>\$111,785.10</b>	<b>58.00</b>	<b>5,999.31</b>	<b>\$111,785.10</b>	<b>58</b>	<b>\$2,146,027.56</b>	
<b>Res % of Total</b>	<b>70.97%</b>	<b>93.90%</b>	<b>92.06%</b>	<b>70.97%</b>	<b>93.90%</b>	<b>92.06%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$210.00	1	0.00	\$210.00	1	\$527,277.18	0.04%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$210.00</b>	<b>1.00</b>	<b>0.00</b>	<b>\$210.00</b>	<b>1</b>	<b>\$527,277.18</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.18%</b>	<b>1.59%</b>	<b>0.00%</b>	<b>0.18%</b>	<b>1.59%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$1,106,724.28	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,453.72	\$7,050.00	4	2,453.72	\$7,050.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,453.72</b>	<b>\$7,050.00</b>	<b>4.00</b>	<b>2,453.72</b>	<b>\$7,050.00</b>	<b>4</b>	<b>\$1,106,724.28</b>	
<b>C&amp;I % of Total</b>	<b>29.03%</b>	<b>5.92%</b>	<b>6.35%</b>	<b>29.03%</b>	<b>5.92%</b>	<b>6.35%</b>	<b>29.28%</b>	
<b>Total</b>	<b>8,453.03</b>	<b>\$119,045.10</b>	<b>63</b>	<b>8,453.03</b>	<b>\$119,045.10</b>	<b>63</b>	<b>\$3,780,029.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.